

## Appendix 2: Infrastructure Delivery Schedule

### Introduction

This Infrastructure Delivery Schedule contains 3 main parts:

- The Main Schedule
- A Combined Development and Infrastructure Trajectory detailing the proposed phasing of the housing and employment development proposed in the Local Plan alongside the projected delivery of those infrastructure projects judged to be 'critical' to the Local Plan strategy. It is proposed that the delivery of required transport infrastructure alongside development will be kept under review through a 'monitor and manage' approach, involving stakeholders in a Transport Infrastructure Management Group which will oversee the governance, resourcing and prioritisation of this through the Plan Period.
- A list of recently completed infrastructure projects

The Main Schedule lists identified Infrastructure Projects which would help to support the Local Plan strategy. Projects are listed according to whether they are 'Critical', 'Essential' and 'Desirable', and then alphabetically by project name. The columns in the Schedule set out the following information about each

<b>Scheme</b>	Brief description of scheme
<b>Infrastructure Type</b>	Category of infrastructure
<b>Ward</b>	Crawley Borough Council ward (or main ward where more than one) where the project would be located. Entered as 'Borough Wide' where the location(s) are not determined or where the infrastructure is more strategic in nature.
<b>Neighbourhood</b>	Crawley Borough neighbourhood (or main neighbourhood where more than one) where the project would be located. Entered as 'Borough Wide' where the location(s) are not determined or where the infrastructure is more strategic in nature.
<b>Reason for Improvement</b>	Brief explanation of why the project is considered to be required.
<b>Critical/ Essential/ Desirable</b>	Categorisation of relative necessity of the project to the delivery of the Local Plan strategy, where: - <b>Critical</b> = Specific infrastructure projects which are required to be delivered in order to enable the implementation of individual developments identified in the Local Plan, or the Local Plan strategy as a whole. - <b>Essential</b> = Infrastructure which is required in order to mitigate the development identified in the Local Plan, but where there is greater flexibility regarding the scope or timing of the project, or where there is potential for the projects to be substituted by alternatives. - <b>Desirable</b> = Infrastructure projects that are not required as part of the Local Plan mitigation strategy (unless substituted in place of relevant 'essential' projects) but which would contribute to additional regeneration / place-making / environmental objectives, and maintain the functionality of existing facilities for the longer-term, in support of the Local Plan vision.
<b>Phasing</b>	Projected year(s) for delivery of project
<b>Phasing From</b>	Whether the projected time of implementation is 'Short Term' (2024-29), 'Medium Term' (2029-2034), or 'Long Term' (2034-40).
<b>Approx Cost (£)</b>	Project cost, where known or where indicative figures are available
<b>Extra information</b>	Additional information relating to the project
<b>Funding Sources Available</b>	Potential sources of funding, including: - Direct provision of infrastructure by developers via <b>Planning Condition</b> or <b>Planning Obligations ('Section 106')</b> - <b>Developer contributions</b> . e.g. Community Infrastructure Levy funds (estimated £16.9 million - see below under 'Potential Funding from CIL, as per IBP'); financial S106 contributions raised in accordance with the Local Plan and Planning Obligations Annex, including contributions towards offsite sustainable transport infrastructure in accordance with Policy ST1 (Development and Requirements for Sustainable Transport) and Policy EP5 (Air Quality), estimated at <b>£1m+</b> over the period 2024-2040; and developer contributions from strategic development taking place on the edges of Crawley - <b>West Sussex County Council (WSCC)</b> funding in areas of County Council responsibility (e.g. highways, schools) - Central government regeneration and infrastructure funding streams, including <b>funds currently administered by the Local Enterprise Partnership (LEP)</b> , and funds allocated via <b>Department for Transport</b> and <b>Active Travel England</b> . Existing allocations include <b>£2 million</b> from Towns Fund and <b>£5.4 million</b> from Crawley Growth Programme towards Crawley Bus Station and Station Gateway. - Funding from <b>Gatwick Airport (GAL)</b> either in direct form or via the Sustainable Transport Levy, and from other infrastructure companies/operators, such as <b>Network Rail</b>
<b>Potential Funding Available</b>	The total amount of funding identified as being available to fund the project, not including strategic CIL
<b>Potential Funding Gap</b>	The approximate cost of the project minus the potential funding available, representing the funding gap to be bridged by strategic CIL and other as-yet-unidentified sources
<b>Potential Funding from CIL, as per IBP</b>	Recommended Strategic CIL contributions towards the project identified in the council's Infrastructure Business Plan, approval will be sought at a later stage to formally allocate Strategic CIL contributions once the details of specific projects have been finalised. Further projects will be included in the recommendations as part of the annual review of the councils Infrastructure Business Plan.  It is projected that around <b>£16.9</b> million in CIL funds (at 2023 values) will be available to fund strategic infrastructure over the period 2023-40. This is made up of the following: - £2.3 million reported in the CBC strategic infrastructure fund as of March 2022 - £0.3 million received during 2022/23 (not including the 15% neighbourhood portion and 5% administrative share) - £1.2 million either received so far during 2023/24 or subject to outstanding demand notices issued by the council (not including the 15% neighbourhood portion and 5% administrative share) - £13.1 million projected to be triggered by additional proposed residential development over the period 2023-40. This is based on a projected delivery of 4,066 new dwellings through as-yet uncommenced, post-CIL permissions, and an average per-dwelling CIL charge of £3,234.33 (excluding the 15% portion and 5% administrative share). This figure is based on past trends, representing the amount of strategic CIL triggered by residential-led schemes since the adoption of CIL in 2016, divided by the number of new dwellings within commenced schemes granted planning permission or prior approval over the same period.
<b>Lead Organisation(s)</b>	Lead organisations in the delivery/funding of the project.
<b>Other Relevant Organisation(s)</b>	Other organisations with a significant role in the design, oversight, or approval of the project

\* **National Highways' involvement** – For those schemes where National Highways (NH) is listed under "Other relevant organisation(s)", NH's role will be as the organisation responsible for the Strategic Road Network (SRN). NH will be consulted on the details of the proposed schemes prepared by third parties, eg developers, and will be responsible for overseeing the necessary assessments and checks to ensure the schemes are acceptable in terms of their impacts on the safety, reliability, and operational efficiency of the SRN. The implementation of each scheme affecting the SRN will be governed by a legal agreement between the developer and NH.

Scheme	Infrastructure Type	Ward	Neighbourhood	Reason for Improvement	Critical/ Essential/ Desirable	Phasing	Phasing From	Approx Cost (£)	Extra information	Funding Sources Available	Potential Funding Available	Potential Funding Gap	Potential Funding from CIL, as per IBP	Lead Organisations	Other Relevant Organisations
A2011/A23/London Road "Tushmore junction".	Transport - Highway Improvement	Langley Green & Tushmore	Langley Green	Project for mitigation of transport impact of overall Local Plan strategy. WSCC feasibility study has identified an enhanced scheme for Tushmore roundabout.	Critical	2025/26 Onwards	Short Term	£ 2,190,000.00	Part of Reference case for 2022 Crawley Transport Study. Scheme design should be coordinated with design of A2011/A23/London Road 'Tushmore Junction' highways scheme and the design of section N-02a of LCWIP Route: N - Lowfield Heath to Town Centre.	WSCC & Developer contributions	£ 367,000.00	£ 1,379,000.00	£ -	WSCC	0
A23 Crawley Avenue/ Ifield Avenue roundabout	Transport - Highway Improvement	Northgate & West Green	West Green	Project for mitigation of transport impact of overall Local Plan strategy. Junction requires mitigation.  Crawley Transport Study 2022	Critical	2030/31 Onwards	Medium Term	£ 743,308.00		WSCC, DFT, Funds currently administered by LEP & Developer Contributions	£ 255,000.00	£ 488,308.00	£ 488,308.00	WSCC, CBC, DFT & LEP	0

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A23 London Road/ Manor Royal	Transport - Highway Improvement	Northgate & West Green	Northgate	Project for mitigation of transport impact of overall Local Plan strategy. Junction requires mitigation.	Critical	2021/22 Onwards	Short Term	£ 432,000.00		WSCC, DFT, Funds currently administered by LEP & Developer Contributions	£ -	£ 432,000.00	£ 432,000.00	WSCC, CBC, DFT & LEP	0
Additional 4 forms of entry at Secondary School level, to be provided within Crawley or as close to the borough as possible	Education	Borough wide	Borough wide	Current Schools nearing capacity Planning for School Places 2023	Critical	From 2024	Short Term	TBC		Developer contributions and WSCC (incl Basic Need Grant)	£ -		£ -	WSCC	0
B2036 Balcombe Road / B2037 Antlands Lane – roundabout capacity improvement for NE Sector; Committed scheme	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2029/30 Onwards	Medium Term	TBC	Part of Reference case for 2022 Crawley Transport Study	Developer Funded	£ -			Developer	WSCC
B2036 Balcombe Road / C206 Radford Road – signalisation for NE Sector - Committed scheme	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2030/31 Onwards	Medium Term	TBC	Part of Reference case for 2022 Crawley Transport Study	Developer Funded	£ -			Developer	WSCC
Bus routes connecting Town Centre, Three Bridges, Forge Wood and Gatwick – Route amended.	Transport - Bus	Borough Wide	Borough Wide	Crawley Transport Study 2022	Critical	2024 Onwards	Short Term	TBC		Developer Funded	£ -			Developer	WSCC & Metrobus
C206 Radford Road – signalised shuttle arrangement at railway bridge for NE Sector	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2028/29 Onwards	Short Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Developer Funded	£ -		£ -	Developer	WSCC
Forge Wood Youth Provision	Education	Pound Hill North & Forge Wood	Forge Wood	Neighbourhood development Forge Wood	Critical	20223/24 Onwards	Short Term	£ 700,000.00		Planning condition requiring provision of youth facility/ To be provided within community centre alongside early years provision referred to below.	£ 700,000.00	£ -	£ -	CBC & Developer	0
Forge Wood Early Years provision	Education	Pound Hill North & Forge Wood	Forge Wood	Neighbourhood development Forge Wood	Critical	2023/24 Onwards	Short Term	£ 700,000.00		Planning condition requiring provision of children's centre/play centre. To be provided within community centre alongside youth provision referred to above.	£ 700,000.00	£ -	£ -	CBC & Developer	0
Gatwick Road / C206 Radford Road – roundabout capacity improvement for NE Sector.	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2028/29 Onwards	Short Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Developer Funded	£ -		£ -	Developer	WSCC
Hazelwick Av. and Gatwick Rd., A2011/A2004/ Hazelwick Av. / Gatwick Rd. junction – Hazelwick junction improvement	Transport - Highway Improvement	Northgate & West Green	Northgate	Project for mitigation of transport impact of overall Local Plan strategy. Junction requires mitigation.' Scheme is located within an Air Quality Management Area.	Critical	2025/26 Onwards	Short Term	£ 2,807,000.00	Part of Reference case for 2022 Crawley Transport Study	WSCC, DFT, Funds currently administered by LEP & Developer Contributions	£ 1,560,000.00	£ 1,247,000.00	£ 360,000.00	WSCC, CBC, DFT & LEP	0

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M23 Junction 10 roundabout – signalisation to accommodate North East Sector development.	Transport - Highway Improvement'	Boroughwide	Boroughwide	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2024/25 Onwards	Short Term	TBC	Committed scheme	Developer Funded	£ -		£ -	Developer	National Highways & WSCC
M23 Junction 10 Southbound Merge	Transport - Highway Improvement	Pound Hill North & Forge Wood	Forge Wood	Project for mitigation of transport impact of overall Local Plan strategy. (CBC Local Plan Transport Strategy 2022)	Critical	2035 Onwards	Longer Term	£ 1,430,201.00		Developer contributions	£ -	£ 1,430,201.00	£ 1,430,201.00	CBC	National Highways
M23 Junction 11 Northbound Diverge and Merge	Transport - Highway Improvement	Pound Hill North & Forge Wood	Forge Wood	Project for mitigation of transport impact of overall Local Plan strategy. (CBC Local Plan Transport Strategy 2022)	Critical	2030 Onwards	Medium Term	£ 3,646,620.00		Developer contributions	£ -	£ 3,646,620.00	£ 3,646,620.00	CBC	National Highways
New early years provision: approx. 252 places, location to be determined	Education	Borough wide	Borough wide	New early years provision, location to be determined	Critical	2026/27 Onwards	Medium Term to Long Term	£ 5,040,000.00		Developer Contributions, WSCC	£ -	£ 5,040,000.00	£ 2,000,000.00	WSCC	
New junction on B2036 Balcombe Road – to access NE Sector development.	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2030 Onwards	Medium Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Developer Funded	£ -		£ -	Developer	WSCC
New link road joining A2011 Crawley Avenue with B2036 Balcombe Road (north)– to access North East Sector development.	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	2025/26 Onwards	Short Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Developer Funded	£ -		£ -	Developer	WSCC
SEND Education provision - approx 14 places	Education	Boroughwide	Boroughwide	Needed to support demand arising from projected development	Critical	2026/27 Onwards	Medium Term to Long Term	£ 1,400,000.00		Developer Contributions & WSCC	£ -	£ -	£ -	WSCC	
Upgrades to Crawley Waste Water Treatment Works	Waste Water Infrastructure	Pound Hill North & Forge Wood	Forge Wood	May be needed to accommodate housing and employment growth proposed in Local Plan	Critical	2025/26 onwards	Short Term	TBC	Extent of upgrades required is TBC	Thames Water Business Plan	£ -		£ -	Thames Water	
Fastway Hydrogen Route 10 and 20 Bus running Improvements	Transport - Highways Improvement (Bus)'	Boroughwide	Boroughwide	(1), increase bus speeds via small improvements to bus segregation and lane prioritisation. (2) improve user experience by adapting stops to better accommodate the hydrogen bus fleet.	Essential	2023 Onwards	Short Term	£ 1,600,000.00		WSCC, Funds currently secured from BSIP funding from the DfT	£ 1,600,000.00	£ -	£ -	WSCC, CBC & DfT	
Fleming Way – bus lane eastbound from Faraday Road to London Road	Transport - Highway Improvement (Bus)	Langley Green & Tushmore	Langley Green	Crawley Transport Study 2022.	Essential	2029 Onwards	Medium Term	TBC		DfT & Developer Contributions	£ -		£ -	CBC	
Ifield – Upper Mole Flood Alleviation Scheme (Smaller Scale Scheme)	Flood Defence	(Including Manor Royal)	(Including Manor Royal)	To alleviate flooding in Ifield	Essential	TBC	TBC	TBC		CBC, WSCC, Environment Agency and GAL	TBC			CBC, WSCC, Environment Agency and GAL	
Improvement to Three Bridges Railway Station	Transport - Highway / Transport improvements	Three Bridges	Three Bridges	To improve safety and access to the station for buses, cyclists, taxis, pedestrians and cars.'	Essential	2023/24 onwards	Short Term	£ 2,937,000.00		S106 obligations:- £500,000 (Network Rail and other S106), WSCC, Funds currently administered by LEP	£ 1,800,000.00	£ 1,137,000.00	£ 1,100,000.00	CBC, Network Rail, LEP and WSCC'	
Improving drainage on playing fields and football pitches: Locations and Programme to be announced	Open Space	Borough Wide	Borough Wide	Current provision waterlogged and poor quality. (Crawley Borough Council Playing Pitch Strategy - Strategy and+F38 Action Plan, 2021)	Essential	TBC	Short Term to Long Term	TBC	Dependent on scope of works - total action plan investment programme likely to cost £250,000+	CBC, Football Foundation, Developer contributions	£ 51,000.00			CBC	

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K2 Heat Network Phase 3	Decentralised Energy	Tilgate	Tilgate	To provide heat to buildings and residents in District Energy Network priority area	Essential	2029 Onwards	Short Term	£ 250,000.00		CBC Public Sector Partners	£ -	£ 250,000.00	£ -	CBC	0
LCWIP route A – Gatwick Airport to Manor Royal	Transport - Highway Improvement (Cycling and Walking)	Northgate & West Green	Northgate	Crawley LCWIP 2021.	Essential	2029 Onwards	Medium Term	£ 4,560,000.00	Full costs to be established, estimated at £4m	Dft, GAL & Developer contributions	£ -	£ 4,560,000.00	£ -	CBC & Developers	0
LCWIP route A – Town centre to Manor Royal	Transport - Highway Improvement (Cycling and Walking)	Northgate & West Green	Northgate	Crawley LCWIP 2021	Essential	2029 Onwards	Medium Term	£ 5,800,000.00	Full costs to be established, estimated at £3m	DfT & Developer Contributions	£ -	£ 5,800,000.00	£ -	CBC	0
LCWIP route: B – Pound Hill to Manor Royal via Forge Wood	Transport - Highway Improvement (Cycling and Walking)	Pound Hill North & Forge Wood	Forge Wood	Crawley LCWIP 2021	Essential	2029 Onwards	Medium Term	£ 1,095,000.00	Full costs to be established, estimated between £0.28m to £2.05m	DfT & Developer Contributions	£ -	£ 1,095,000.00	£ -	CBC	0
LCWIP route: N – Lowfield Heath to town centre	Transport - Highway Improvement (Cycling and Walking)	Manor Royal	Manor Royal	Crawley LCWIP 2021	Essential	2029 Onwards	Medium Term	£ 9,780,000.00	Full costs to be established, total cost of route N (excluding section N-02a) estimated between £2.72m to £9.78m	DfT & Developer Contributions	£ -	£ 9,780,000.00	£ -	CBC	0
LCWIP route: N – Lowfield Heath to town centre (Section N-02a)	Transport - Highway Improvement (Cycling and Walking)	Langley Green & Tushmore	Langley Green	Crawley LCWIP 2021	Essential	2025 onwards	Short Term	£ 530,000.00	Full costs to be established, total cost of section N-02a estimated between £430,000 and £530,000. Scheme design should be coordinated with design of A2011/A224 Lander Road	DfT, WSCC & Developer Contributions	£ -	£ 530,000.00	£ -	WSCC & CBC	0
Manor Royal bus lane (Manor Royal West)	Transport - Highways Improvement (Bus)	Langley Green & Tushmore	Northgate	Project will improve bus connections along Manor Royal.	Essential	From 2023/24'	Short Term	£ 2,670,000.00		DfT	£ 2,670,000.00	£ -	£ -	CBC, WSCC	0
Manor Royal Heat Network A	Decentralised Energy	Northgate & West Green	Langley Green	To provide heat to buildings and residents in Manor Royal	Essential	2023 Onwards	Short Term	£ 6,400,000.00	TBC	WSCC, MRBID, EU funding - BISEPS (Business clusters Integrated Sustainable Energy Packages)	£ -	£ 6,400,000.00	£ -	CBC, MR BID, WSCC	0
Manor Royal Heat Network B	Decentralised Energy	Northgate & West Green	Langley Green	To provide heat to buildings and residents in Manor Royal	Essential	TBC	TBC	£ 7,170,000.00	TBC	Developer Contributions, WSCC, Sussex Energy Saving Partnership and government grants	£ -	£ 7,170,000.00	£ -	CBC	0
New playing pitches and play area as part of the new neighbourhood at Forge Wood	Open Space	Pound Hill North & Forge Wood	Forge Wood	New Neighbourhood Forge Wood (developer condition)	Essential	2023/24 Onwards	Short Term	TBC		0 Planning Condition	TBC	£ -	£ -	CBC	0
Pound Hill Medical Group - build 2 additional consulting rooms	Healthcare	Pound Hill	Pound Hill	Consistent annual growth in patients and this is likely to be enhanced with those registering from the Forge Wood development. Practice is currently unable to accept any more new patients	Essential	2023/24 Onwards	Short Term	£ 144,000.00		0	£ -	£ 144,000.00	£ 144,000.00	NHS	0
Saxonbrook Medical Centre - Creating 2 additional consulting	Healthcare	Northgate & West Green	Northgate	Increase in patient number from a number of new and proposed developments. Practice is currently unable to accept any more new patients	Essential	2023/24 Onwards	Short Term	£ 32,000.00		0	£ -	£ 32,000.00	£ 32,000.00	NHS	0

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Station Gateway Phase 1	Transport - Highway/Public Transport and Active Travel Infrastructure; User Experience and Interchange Facility; Public Realm/Place making Improvements	Three Bridges	Town Centre	Crawley Bus Station adjacent to the rail station is poorly laid out in terms of (1) facilities for bus users, (2) Active travel needs and (3) intermodal connectivity. Opportunity for improving bus segregation and speed of movement through the station site.	Essential	2017 onwards	Short Term	£ 7,400,000.00	£3m to £5m	WSCC, Funds currently administered by LEP, Towns Fund & Developer Contributions	£ 7,400,000.00	£ -	£ -	WSCC, CBC, DFT & LEP'	0
Three Bridges Medical Centre - Loft Conversion	Healthcare	Three Bridges	Three Bridges	Further pressure from proposed Tinsley Lane development	Essential	2023/24 Onwards	Short Term	TBC			£ -			NHS	0
Unsupervised Play Investment Programme Provision and improvements to Play Areas (Type A, B & C)	Open Space	Borough Wide	Borough Wide	CBC Play Strategy	Essential	2023/24 Onward	Short Term to Long Term	£ 1,925,500.00		Developer Contributions	£ 762,231.00	£ 1,163,269.00	£ -	CBC	0
Western Boulevard Sustainable Transport Improvements'	Transport - Highways Improvement (Sustainable Travel Project - bus/cycle/walking)	Three Bridges	Northgate	Improved connectivity for cyclists/pedestrians and facilitation of bus movements.	Essential	2024 onwards	Short Term	£ 1,125,000.00		CBC, WSCC, Funds Currently Administered by LEP	£ 1,125,000.00	£ -	£ -	CBC, WSCC	0
A2220 Station Way / A2004 Southgate Avenue – changes to lane allocations	Transport - Highway Improvement	Three Bridges	Three Bridges	Crawley Transport Study 2022	Desirable	2024 Onwards	Short Term	TBC	Part of Reference case for 2022 Crawley Transport Study	DfT, WSCC & Developer contributions	£ -			WSCC	0
Additional Allotment Provision	Open Space	Borough Wide	Borough Wide	Crawley Open Space, Sport and Recreation Study (2020)	Desirable	TBC	TBC	£ -	TBC	CBC & Developer contributions	£ -	£ -	£ -	CBC	0
Ancillary Facilities (changing rooms) Southgate Playing Fields (Cricket & Rugby) Tilgate Playing Fields (Football) West Green (Cricket) Willoughby Fields (Rugby)	Open Space	Borough Wide	Borough Wide	Existing facilities require refurbishment/ upgrading (Crawley Borough Council Playing Pitch Strategy - Strategy and Action Plan, 2021)	Desirable	TBC	TBC	TBC	Dependent on scope of works - total action plan investment programme likely to cost £250,000+	CBC & Developer contributions	£ -			CBC	0
Ecological enhancements to the SNCI and waterways (Linking protecting and enhancing)	Open Space	Borough Wide	Borough Wide	There is currently a lack of integration between types of green and blue infrastructure. Linking, protecting and enhancing valued green and blue infrastructure for people and wildlife is needed to prevent biodiversity loss and the erosion of recreational opportunities.	Desirable	TBC	TBC	£ -	TBC	Developer Contributions, Environmental Agency & Government Grants	£ -	£ -	£ -	CBC	0
Gateway 2 (London Rd/ Manor Royal)	Public Realm	Northgate & West Green	Manor Royal	Further Strengthening of the Manor Royal identity.	Desirable	2023/24 Onwards	Short Term	£ 80,000.00		Manor Royal Business Group, Funds currently administered by LEP and Developer Contributions	£ 53,000.00	£ 27,000.00	£ -	MRBD in partnership with WSCC and CBC	0

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Gateway 4 (Gatwick Rd/ James Watt Way)	Public Realm	Northgate & West Green	Manor Royal	Further Strengthening of the Manor Royal identity.	Desirable	2023/24 Onwards	Short Term	£ 200,000.00		Manor Royal Business Group, Funds currently administered by LEP and Developer Contributions	£ -	£ 200,000.00	£ -	MRBD in partnership with WSCC and CBC	0
Hawth Theatre Expansion	Leisure	Furnace Green	Furnace Green	To increase capacity of the studio.	Desirable	TBC	TBC	£ 3,000,000.00	TBC	TBC	£ -	£ 3,000,000.00	£ -	CBC	0
Improvements to Crawley Police Station	Emergency Services	Northgate & West Green	Northgate	Sussex Police Estates Strategy 2018-2022 – Crawley Station in poor condition.	Desirable	2028/29 Onwards	Short Term	£ 534,000.00		Sussex Police	£ -	£ 534,000.00	£ -	Sussex Police, CBC & WSCC	0
Improvements to Gatwick Road (Neighbourhood Style parade)	Public Realm	Northgate & West Green	Manor Royal	To provide social and support facilities to local businesses that enhance the role and function of the business district	Desirable	2029 onwards	Medium Term	£ 500,000.00		Manor Royal Business Group, Funds currently administered by LEP and developer contributions	£ -	£ 500,000.00	£ -	MRBD in partnership with WSCC and CBC	0
Improvements to Ifield Station	Transport - Highway / Transport improvements	Ifield	Ifield	Potential need for improvements if a further strategic development is undertaken to the West of Crawley in Horsham District.	Desirable	TBC	TBC	£ -	TBC	Developer contributions, WSCC and Network Rail.	£ -	£ -	£ -	Network Rail, WSCC, CBC & HDC.	0
Improvements to safety of Level Crossings	Transport - Highway / Transport improvements'	Borough wide	Borough wide	Increased use of Brighton Road level crossing in Crawley Town Centre by cars, cyclists and pedestrians is anticipated as a result of planned growth, and may require mitigation to reduce risk.	Desirable	TBC	TBC	£ -		Developer contributions, WSCC and Network Rail.	£ -	£ -	£ -	Network Rail.	0
LCWIP route: C – Pound Hill to town centre via Three Bridges (limited to Crawley boundary)	Transport - Highway Improvement (Cycling and Walking)	Three Bridges	Three Bridges	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 5,420,000.00	Full costs to be established, estimated between £2.04m to £5.42m	DfT & Developer Contributions	£ -	£ 5,420,000.00	£ -	CBC	0
LCWIP route: D – Maidenbower to Three Bridges	Transport - Highway Improvement (Cycling and Walking)	Maidenbower	Maidenbower	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 4,680,000.00	Full costs to be established, estimated between £2.78m to £4.68m	DfT & Developer Contributions	£ -	£ 4,680,000.00	£ -	CBC	0
LCWIP route: D – Three Bridges to Manor Royal (joins routes A, C)	Transport - Highway Improvement (Cycling and Walking)	Maidenbower	Maidenbower	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 2,990,000.00	Full costs to be established, estimated between £0.27m to £2.99m	DfT & Developer Contributions	£ -	£ 2,990,000.00	£ -	CBC	0
LCWIP route: E – Maidenbower to Three Bridges via Furnace Green	Transport - Highway Improvement (Cycling and Walking)	Three Bridges	Three Bridges	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 700,000.00	Full costs to be established, estimated between £0.41m to £0.7m	DfT & Developer Contributions	£ -	£ 700,000.00	£ -	CBC	0
LCWIP route: G – Tilgate to town centre (extended to K2 Crawley)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Tilgate	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 4,810,000.00	Full costs to be established, estimated between £1.85m to £4.81m	DfT & Developer Contributions	£ -	£ 4,810,000.00	£ -	CBC	0
LCWIP route: H – Pease Pottage to Southgate Roundabout (joins route G, J)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Tilgate	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 1,720,000.00	Full costs to be established, estimated at between £0.89m and 1.72m	DfT & Developer Contributions	£ -	£ 1,720,000.00	£ -	CBC	0
LCWIP route: H – Southgate Roundabout to town centre via Tilgate (joins route G, J)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Tilgate	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 6,230,000.00	Full costs to be established, estimated at between £2.78m and £6.23m	DfT & Developer Contributions	£ -	£ 6,230,000.00	£ -	CBC	0

Scheme	Infrastructure Type	Ward	Neighbourhood	Reason for Improvement	Critical/ Essential/ Desirable	Phasing	Phasing From	Approx Cost (£)	Extra information	Funding Sources Available	Potential Funding Available	Potential Funding Gap	Potential Funding from CIL, as per IBP	Lead Organisations	Other Relevant Organisations
LCWIP route: I – Ashdown Drive/ Weald Drive (joins routes J, G and E)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Tilgate	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 6,350,000.00	Full costs to be established, estimated between £2.01m to £6.35m	DfT & Developer Contributions	£ -	£ 6,350,000.00	£ -	CBC	0
LCWIP route: I – Bewbush to Three Bridges via Broadfield, Tilgate Nature Centre (joins routes J, G and E)	Transport - Highway Improvement (Cycling and Walking)	Bewbush	Bewbush	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 6,090,000.00	Full costs to be established, estimated between £1.99m to £6.09m	DfT & Developer Contributions	£ -	£ 6,090,000.00	£ -	CBC	0
LCWIP route: J – Broadfield to town centre via Southgate	Transport - Highway Improvement (Cycling and Walking)	Broadfield	Broadfield	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 2,920,000.00	Full costs to be established, estimated between £1m to £2.92m	DfT & Developer Contributions	£ -	£ 2,920,000.00	£ -	CBC	0
LCWIP route: K – Kilnwood Vale and Bewbush to town centre (joins route J)	Transport - Highway Improvement (Cycling and Walking)	Bewbush	Bewbush	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 9,000,000.00	Full costs to be established, estimated between £2.93m to £9m	DfT & Developer Contributions	£ -	£ 9,000,000.00	£ -	CBC	0
LCWIP route: L – Ifield to town centre	Transport - Highway Improvement (Cycling and Walking)	Ifield	Ifield	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 870,000.00	Full costs to be established, estimated between £0.84 to £0.87m	DfT & Developer Contributions	£ -	£ 870,000.00	£ -	CBC	0
LCWIP route: M – Ifield Green to town centre	Transport - Highway Improvement (Cycling and Walking)	Ifield	Ifield	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 5,100,000.00	Full costs to be established, estimated between £2.54m to £5.1m	DfT & Developer Contributions	£ -	£ 5,100,000.00	£ -	CBC	0
LCWIP route: O – Manor Royal	Transport - Highway Improvement (Cycling and Walking)	Manor Royal	Manor Royal	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 1,740,000.00	Full costs to be established, estimated between £0.32m to £1.74m	DfT & Developer Contributions	£ -	£ 1,740,000.00	£ -	CBC	0
LCWIP route: O – Manor Royal (west) to town centre	Transport - Highway Improvement (Cycling and Walking)	Manor Royal	Manor Royal	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 1,750,000.00	Full costs to be established, estimated between £0.32m to £1.75m	DfT & Developer Contributions	£ -	£ 1,750,000.00	£ -	CBC	0
LCWIP route: P – Fleming Way	Transport - Highway Improvement (Cycling and Walking)	Langley Green	Langley Green	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 2,040,000.00	Full costs to be established, estimated at £2.04m	DfT & Developer Contributions	£ -	£ 2,040,000.00	£ -	CBC	0
LCWIP route: P – Ifield to Manor Royal via Langley Green	Transport - Highway Improvement (Cycling and Walking)	Langley Green	Langley Green	Crawley LCWIP 2021	Desirable	2034 Onwards	Long Term	£ 720,000.00	Full costs to be established, estimated between £0.53m and £0.72m	DfT & Developer Contributions	£ -	£ 720,000.00	£ -	CBC	0
LCWIP routes F – Tilgate to town centre via Furnace Green (joins route E)	Transport - Highway Improvement (Cycling and Walking)	Borough Wide	Borough Wide	Crawley LCWIP 2021	Desirable	2029 Onwards	Medium Term	£ 2,500,000.00	Full costs to be established, estimated between £1.48m to £2.5m	DfT & Developer Contributions	£ -	£ 2,500,000.00	£ -	CBC	0
Provision of at least 2 synthetic turf pitches (3G)	Open Space	Borough Wide	Borough Wide	Crawley Borough Council Playing Pitch Strategy - Strategy and Action Plan, 2021	Desirable	TBC	TBC	£ 900,000.00	3G Pitch - £0.900m	CBC & Developer contributions	£ 450,000.00	£ 450,000.00	£ -	CBC	0
Public Art	Public Art	Northgate & West Green	Town Centre	To improve public realm	Desirable	TBC	TBC	£ 40,000.00		Developer Contributions	£ 40,000.00	£ -	£ -	CBC	0

Scheme	Infrastructure Type	Ward	Neighbourhood	Reason for Improvement	Critical/ Essential/ Desirable	Phasing	Phasing From	Approx Cost (£)	Extra information	Funding Sources Available	Potential Funding Available	Potential Funding Gap	Potential Funding from CIL, as per IBP	Lead Organisations	Other Relevant Organisations
Public Rights of Way	Open Space	Borough Wide	Borough Wide	Maintain and enhance network.	Desirable	TBC	TBC	£ -		Developer Contributions & WSCC	£ -	£ -	£ -	WSCC	0
Redevelop Fire Station at existing site (including new traffic signal controlled fire appliance access onto A23 Brighton Rd)	Emergency Services	Northgate & West Green	West Green	Additional development may come forward at site.	Desirable	TBC	TBC	£ 4,000,000.00		ESCC, F&RS & Developer Contributions	£ -	£ 4,000,000.00	£ -	WSCC, F&RS and Capital Group.	0
Road Network Improvement- Station Road Gyratory	Transport – Highway/ Public transport and Active Travel infrastructure and public realm Improvement	Northgate & West Green	Town Centre	Enhancement of public transport / active travel / public realm to support longer-term growth (including potential growth to the west of Crawley).	Desirable	2022/23-2026/27	Short Term	£ 5,200,000.00		WSCC, Funds currently administered by LEP & developer contributions	£ -	£ 5,200,000.00	£ -	WSCC & CBC.	0
Road Safety	Road Safety	Borough Wide	Borough Wide	Improved public health.	Desirable	2023/24 Onwards	Short Term	£ 31,500.00		WSCC & S106	£ 31,500.00	£ -	£ -	WSCC	0
Safer Routes to school School Safety Zones	Road Safety	Borough Wide	Borough Wide	Improved public health.	Desirable	2023/24 Onwards	Short Term	£ 20,000.00		WSCC & S106	£ 20,000.00	£ -	£ -	WSCC	0
Station Gateway Full Phase	Transport - bus segregation, and signal prioritisation; active travel infrastructure; new bus station waiting structures and canopies; cycle hub and secure storage buildings	Three Bridges	Northgate	As with Phase 1. But more generally to further encourage sustainable mode share/shift.	Desirable	2025 onwards	Short Term	£ 5,400,000.00	Option to provide better bus station buildings and structures for an additional cost.	DfT, WSCC, Funds currently administered by LEP, & Developer Contributions	£ -	£ 5,400,000.00	£ -	WSCC, CBC, DfT & LEP	0







Recently Completed Scheme	Infrastructure Type	Ward	Neighbourhood
Town Centre Heat Network Phase 1	Decentralised Energy	Three Bridges & Northgate & West Green	Northgate
Forge Wood Primary School 2 form entry (60 places)	Education	Pound Hill North & Forge Wood	Forge Wood
Bus - RTPI Scheme (Real Time Passenger Information)	Transport - Bus	Borough Wide	Borough Wide (Including Manor Royal)
Crawley Lane to Three Bridges Station. Allow cycle access through cul-de-sac at SE end of Crawley Lane, signage along Crawley Lane, then segregated cycleway to Three Bridges station	Transport - Cycling	Pound Hill South & Worth	Pound Hill
Crawley Station step-free access	Transport - Rail	Northgate & West Green	Northgate
Improvements to Crawley Station	Transport - Rail	Northgate & West Green	Northgate
Upgrade to Gatwick Airport Railway Station	Transport - Rail	Langley Green & Tushmore	Langley Green
Three Bridges Traffic Control Systems (MOVA)	Transport - Rail	Three Bridges	Three Bridges
A2004 Southgate Avenue / Ashdown Drive signals – Additional flare on Ashdown Drive.	Transport - Highways Improvement	Tilgate	Tilgate
A23 Crawley Avenue / A2004 Southgate Avenue roundabout – junction improvements (additional lanes)	Transport - Highways Improvement	Tilgate / Broadfield / Gossops Green & North East Broadfield	Tilgate / Broadfield / Southgate

<b>Recently Completed Scheme</b>	<b>Infrastructure Type</b>	<b>Ward</b>	<b>Neighbourhood</b>
B2036 Balcombe Road / Steers Lane – signalisation for NE Sector	Transport - Highways Improvement	Pound Hill North & Forge Wood	Forge Wood
C206 Radford Road / Steers Lane – signalisation for NE Sector.	Transport - Highways Improvement	Pound Hill North & Forge Wood	Forge Wood
Change current mini roundabout at Ifield Avenue and Ifield Drive to traffic signals.	Transport - Highways Improvement	Ifield	Ifield
Cheals Roundabout/A2220/Horsham Road/Crawley Avenue, Stage 2	Transport - Highways Improvement	Southgate	Southgate
Eastern Gateway - Road Network Improvement- Northgate Avenue Roundabout and College Rd, The Boulevard	Transport - Highways Improvement	Northgate & West Green	Town Centre
M23 Junction 9	Transport - Highways Improvement	Langley Green & Tushmore	Langley Green
New junction on Steers Lane – to access NE Sector development.	Transport - Highways Improvement	Pound Hill North & Forge Wood	Forge Wood